

APPROVED SYKESVILLE CIP FY 2013-2017

DATE APPROVED: February 27, 2012

TOWN HOUSE								
Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Town House Benches - 2 @ \$1,200 ea.	\$2,400		\$2,400	\$0	\$0	\$0	Replacement	T
Wood Floor Refinishing	\$8,000	\$0	\$8,000	\$0	\$0	\$0	First & Second Floors	T
Park Site Improvements	\$110,000	\$0	\$0	\$110,000	\$0	\$0	Seek grant for funding	
SUBTOTAL	\$120,400	\$0	\$10,400	\$110,000	\$0	\$0		

POLICE								
Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
New Vehicle	\$146,000	\$36,000	\$38,000	\$36,000	\$0	\$36,000		T, O
In-Car Video System	\$6,500	\$0	\$0	\$0	\$0	\$6,500		T
Speed Board Trailer	\$0	\$0	\$0	\$0	\$0	\$0		T
Portable Radar Speed Sign	\$5,000	\$2,500	\$0	\$2,500	\$0	\$0		
Automated External Defibrillators	\$3,000	\$0	\$0	\$1,500	\$0	\$1,500		T
Flash Cam	\$0	\$0	\$0	\$0	\$0	\$0		T
Weapons - Rifles	\$1,500	\$0	\$0	\$1,500	\$0	\$0		T
Radio Equipment	\$6,000	\$3,000	\$0	\$0	\$3,000	\$0	Replacement	T,O,S
Radar Equipment	\$2,500	\$0	\$0	\$2,500	\$0	\$0		T,O,S
Mobile Data Terminal	\$8,000	\$4,000	\$0	\$4,000	\$0	\$0	Replacement	T,O,S
SUBTOTAL	\$178,500	\$45,500	\$38,000	\$48,000	\$3,000	\$44,000		

STREETS & ROADS								
Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Ashbrook Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	
Autumn Sky Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Baldwin Drive	\$35,000	\$0	\$35,000	\$0	\$0	\$0	Reconstruction	T,O
Beasman Drive	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Boulder Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Braemar Court	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Brandenburg Circle	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Brown Street	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2004	
Bunker Hill	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2008	
Caracara Ct.	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2010	
Carl Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2004	
Carter Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2005	
Cedar Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Central Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2002	

[illegible]

Raincliffe Road	\$0	\$0	\$0	\$0	\$0	\$0	County Overlaid in 2001	
Revere Court	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2008	
Sandosky Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2005	
Second Avenue	\$75,000	\$0	\$0	\$75,000	\$0	\$0	Asphalt Overlaid in 2000	
Schoolhouse Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2002	
Shimmering Run Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Springfield Avenue	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Spout Hill Road	\$60,000	\$60,000	\$0	\$0	\$0	\$0	Asphalt Overlaid in 1997	T
Talon Lane	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Third Avenue - Springfield Ave - Sp. Hill	\$0	\$0	\$0	\$0	\$0	\$0	Construct/Overlaid in 2007	
Village Road	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2003	
Walnut Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2003	
Warfield Avenue	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2006	
Wilson Lane	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2007	
Wimmer Lane	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Windswept Court	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Traffic Calming Devices	\$0	\$0	\$0	\$0	\$0	\$0		
SUBTOTAL	\$580,000	\$165,000	\$130,000	\$155,000	\$130,000	\$0		

PUBLIC WORKS

Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Large Dump Truck (used)	\$20,000	\$0	\$0	\$20,000	\$0	\$0	Purchased 2000 model in 2008	
Mid-size Dump Truck (new)	\$70,000	\$0	\$70,000	\$0	\$0	\$0	Replace 2001 Super Duty	
One Direct Drive Salt Spreader	\$5,000	\$5,000	\$0	\$0	\$0	\$0	For 2003 dump truck	T
Salt Spreader	\$19,500	\$0	\$6,500	\$6,500	\$6,500	\$0	Replacement	
Pressure Washer	\$1,500	\$1,500		\$0	\$0	\$0	Replacement	
Snow Plow	\$18,500	\$0	\$3,000	\$3,000	\$9,000	\$3,500	Replacement	
Street Sweeper Attachment for Skid Loader	\$7,000	\$0	\$7,000	\$0	\$0	\$0		
4WD 3/4 Ton Truck	\$40,000	\$40,000	\$0	\$0	\$0	\$0	Replace 1998 Chev. 3/4 Ton	T,O
Shop Parking Lot Overlay	\$35,000	\$0	\$0	\$0	\$35,000	\$0		T
Shop Parking Lot Expansion	\$25,000	\$0	\$0	\$0	\$25,000	\$0		T
Two Way Radio System	\$10,000	\$0	\$10,000	\$0	\$0	\$0		T
Pole Shed	\$60,000	\$0	\$0	\$0	\$0	\$60,000		
Generator For Shop	\$7,500	\$0	\$0	\$7,500	\$0	\$0	Replacement	
Zero Turn Mower	\$30,000	\$10,000	\$0	\$10,000	\$0	\$10,000	Replacement	
Walk Behind Mower	\$0	\$0	\$0	\$0	\$0	\$0	Replacement	T
SUBTOTAL	\$349,000	\$56,500	\$96,500	\$47,000	\$75,500	\$73,500		

SANITATION

Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
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Dumpsters	\$0							
Recycling Bins - Paper	\$0							
Replace Trash Cans on Main Street (6)	\$7,000	\$0	\$7,000	\$0	\$0	\$0		
Dumpster Containment at Town House	\$4,000	\$4,000	\$0	\$0	\$0	\$0		
Replacement Trucks	\$170,000	\$0	\$0	\$0	\$170,000	\$0		T,O
SUBTOTAL	\$181,000	\$4,000	\$7,000	\$0	\$170,000	\$0		

PARKS & REC.

Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Linear Trail to Ashbrook Ct - New	\$40,000	\$0	\$0	\$40,000	\$0	\$0	Seek grant for funding	T,C,S
Linear Trail Overlay Gray Wy - Pond	\$60,000	\$60,000	\$0	\$0	\$0	\$0	Seek grant for funding	T,C,S
Scarborough Woods Trail Overlay	\$40,000	\$0	\$40,000	\$0	\$0	\$0	Seek grant for funding	T,C,S
Park Pathway - Norris to Oklahoma	\$20,000	\$0	\$20,000	\$0	\$0	\$0	Constructed in early 1980's	T,C,S
Cooper Park Sign Replacement	\$4,000	\$0	\$4,000		\$0	\$0	Constructed in early 1980's	
Active Recreation Facilities	\$0	\$0	\$0	\$0	\$0	\$0		T,C,S
SUBTOTAL	\$164,000	\$60,000	\$64,000	\$40,000	\$0	\$0		

MAIN STREET

Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Sndsky/Mn Corner Imprv	\$20,000	\$0	\$20,000	\$0	\$0	\$0		T
Path Connection - Main to Carroll Fields	\$50,000	\$50,000	\$0	\$0	\$0	\$0	Seek grant for funding	T, C,S
Old Main Line Park Lights	\$10,000	\$0	\$0	\$10,000	\$0	\$0		T,O
Clock Tower	\$15,000	\$0	\$0	\$0	\$15,000	\$0	Seek grant or outside funding	O
Downtown Christmas Decorations	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	Replacements - purch mid 90's	T,SBA
Pedestrian Alleyway #2 - Lights	\$7,500	\$7,500	\$0	\$0	\$0	\$0	New light fixtures & install.	T,O
Pedestrian Alleyway #3	\$35,000	\$0	\$35,000	\$0	\$0	\$0	Between Warfield Bldgs.	T,O
SUBTOTAL	\$152,500	\$60,500	\$58,000	\$13,000	\$18,000	\$3,000		

OTHER

Category	Total	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Notes	Funding Source
Gate House Garage Roof Replacement	\$6,000	\$6,000	\$0	\$0	\$0	\$0		T,O
Gate House First Floor Air Conditioning	\$7,500	\$0	\$7,500	\$0	\$0	\$0		
Post Office/Visitor Center Restroom Conversion	\$3,500	\$3,500	\$0	\$0	\$0	\$0		
Post Office/Visitor Center Second Floor Windows	\$3,000	\$3,000	\$0	\$0	\$0	\$0		
Capital Reserve	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		T
SUBTOTAL	\$120,000	\$32,500	\$27,500	\$20,000	\$20,000	\$20,000		
TOTAL	\$1,845,400	\$424,000	\$431,400	\$433,000	\$416,500	\$140,500		